

GAKJIWANONG ANISHINAABE NATION

CAPITAL AND INFRASTRUCTURE REPORT



Prepared by: Lawrence Norwegian, Capital Assets Manager

December 06, 2023

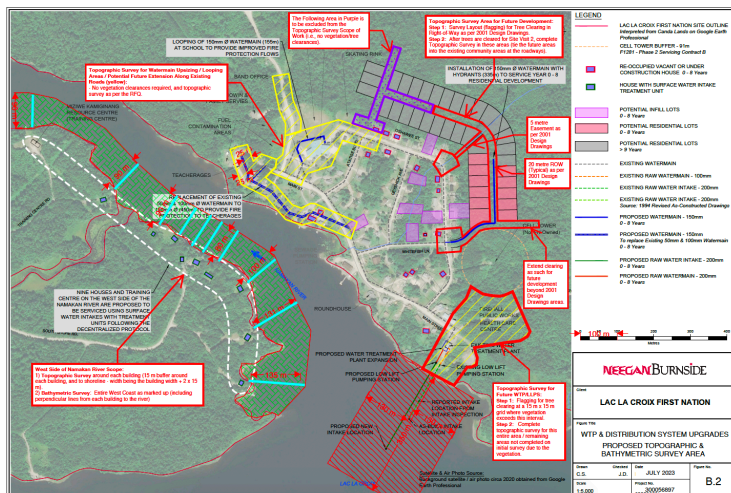
1. NEW WATER TREATMENT PLANT AND NEW SUBDIVISION

The Water Treatment Plant Project is progressing as planned and the chart below outlines the status and projected timelines of this process:

☑ = Refers to "Complete"

PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Approval of PAR	November 2022	FN/ISC	☑
Publicly issue Professional Project Manager - RFP Process. Hired Keewatin-Aski LTD Engineering & Architecture.	February 2023	First Nation/Tribal Council/OFNTSC	☑
Publicly Issue Design Consultant - RFP Process. Hired Neegan Burnside Limited.	May 2023	First Nation/PPM	☑
Background Information Review	February 2024	Consultant	Current Stage
Preliminary Design 33%	February - May 2024	Consultant	
Detailed Design (66% and 99%)	May 2024 - January 2025	Consultant	
Publicly Issue Tender to get General Contractor for Construction	January 2025 - March 2025	First Nation/Consultant	
Construction Phase	March 2025 - May 2027	General Contractor	

Status update: the original plan was to refurbish the existing water treatment plant but a decision was made in the last month to move forward with a new water treatment facility. Therefore, a new location will be required and proposed location is identified in the diagram below. The new subdivision has been cleared of trees (pics below) to allow for the required geotechnical investigations to commence.



2, YOUTH/ELDER CENTRE

☑ = Refers to “Complete”

PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Researched and obtained quotes for the Centre	February - May 2023	LLCFN	☑
Centre ordered	May 2023	LLCFN	☑
Youth Centre Building Delivered	August 2023	LLCFN	☑
Hydro Hook up	October 2023	LLCFN	☑
Youth Equipment and Furniture	October 2023	LLCFN	☑
Youth Centre Building	December 2023	COMPLETE	☑



3. NEW POWWOW ARBOUR CONSTRUCTION

☑ = Refers to “Complete”

PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Ground breaking started with ceremony and advisement which was completed on May 3rd, 2023	May 3rd, 2023	LLCFN	☑
Contract signed with Veldhuisen Construction Inc. May 8th, 2023	May 8th, 2023	LLCFN	☑
Construction started May 10th, 2023	May 10th, 2023	Veldhuisen Construction Inc.	☑
Electrical upgrade layout approval with Hydro One to accommodate 12 RV's	June 2023	LLCFN	☑
Started hauling material for 12 RV sites	June 2023	LLCFN	☑
Completion of Construction	August 2023	Veldhuisen Construction Inc.	☑
Powwow arbour - powwow was successful on August 25, 26 and 27, 2023	August 2023	COMPLETE	☑



4. RESIDENTIAL SCHOOL MEMORIAL/MONUMENT

☑ = Refers to “Complete”

PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Monument design approval process	February - May 2023	LLCFN	☑
Monument (below) ordered	May 2023	LLCFN	☑
Finalizing list of Residential School Attendees	winter 2024	LLCFN	Ongoing



Model: CM2023 - Black (5)
 Date: 5/15/2023
 Designer: Michelle Fries
 Layout: Michelle Fries
 Client: Lac La Croix
 Contact: Kelly Bock
 Layout/Design: Kelly Bock

RENDERING PREPARED BY
Lakehead Monument
 2023-05-15 10:00:00 AM
 Approved By: _____

Designer: Michelle Fries
 Date: 5/15/2023
 Approved By: _____

Center: 3-0 x 0-10 x 5-0 Black (5) Base: 3-2.25 x 1-5 x 0-10
 Wing x 2: 2-6 x 0-8 x 3-0 Black (5) Base x 2: 3-0 x 1-6 x 0-10

5. UPGRADES TO BALL FIELD

☑ = Refers to “Complete”

PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Researched and obtained multiple quotes for shale, fencing and turf	February - April 2023	LLCFN	☑
Fencing ordered	April 2023	LLCFN	☑
Shale material ordered	April 2023	LLCFN	☑
Turf for the outfield ordered	April 2023	LLCFN	☑
Shale material delivery	July 2023	LLCFN	☑
Installation of fencing	July 2023	LLCFN	☑
Installation of turf	October 2023	LLCFN	☑
Installation of warning track turf	Spring 2024	LLCFN	

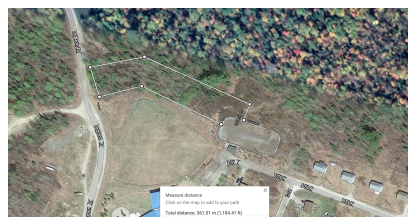


6. PONIES AREA

☑ = Refers to “Complete”

PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Researched and obtained multiple quotes for fencing, round pen, and shelter	February - April 2023	LLCFN	☑
Fencing ordered	April 2023	LLCFN	☑
Round pen ordered	April 2023	LLCFN	☑
Fencing installed	May 2023	LLCFN	☑
Round pen installed	June 2023	LLCFN	☑
Construction of new shelter	June 2023	LLCFN	☑
Vet visit and all ponies are now up to date	July 5th 2023	LLCFN	☑
Veterinarian came to community undertake physical assessments and completed vaccinations and de-worming of ponies	July 2023	COMPLETE	☑

Status update: the ongoing planning and managing of all food and related items have been and continues to be the responsibility of the Capital Assets Manager for the past 12 months. The day to day care of the ponies have been the responsibility and continues to be Frank Jordan.



7. OUTDOOR RINK - NEW LOCATION

☑ = Refers to “Complete”

PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Researched and obtained multiple quotes for outdoor rink board system, year round flooring, and basketball backboard system	February - April 2023	LLCFN	☑
Engineered drawing of concrete	April 2023	LLCFN	☑
Outdoor rink board system ordered	April 2023	LLCFN	☑
Year round flooring system ordered	April 2023	LLCFN	☑
Basketball backboard system ordered	April 2023	LLCFN	☑
Site preparation	September - October 2023	LLCFN	☑
Board system to be installed	November 2023	LLCFN	☑
Ice will be put in immediately following the installation of the board system and/ or when the weather permits	December 2023	LLCFN	
Concrete pad 80'x120' to be poured	Spring 2024	LLCFN	
Covered roof system to be installed	Spring 2024	LLCFN	




8. SCHOOL PLAYGROUND STRUCTURE UPGRADE/NEW


= Refers to "Complete"

PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Researched and obtained multiple quotes	February - April 2023	LLCFN	<input checked="" type="checkbox"/>
Playground structure ordered	May 2023	LLCFN	<input checked="" type="checkbox"/>
Playground structures	September 2023	COMPLETE	<input checked="" type="checkbox"/>



9. FLOOD REMEDIATION

 = Refers to "Complete"

PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Compiled all expenditures related to protecting the community and its assets & infrastructure	August - November 2022	LLCFN	
Completed LLCFN Flood Report - Housing and Buildings	February 2023	LLCFN/Pwi-Di-Goo-Zing Ne-Yaa-Zhing Tribal Council	
Completed 2022 Community Flood Assessment Report	February 2023	LLCFN/North Rock Engineering	
Researched and obtained multiple quotes to repair boat launch	February - April 2023	LLCFN	
Researched and obtained multiple quotes to replace dock system	February - April 2023	LLCFN	
Researched and obtained multiple quotes to replace 2 homes	February - April 2023	LLCFN	
Ordered boat launch pads	April 2023	LLCFN	
Ordered dock system	April 2023	LLCFN	
Obtained field data and survey of impacted area in the community for an engineered design to be completed	June 2023	North Rock Engineering	
Engineered Design of impacted roadways and drainage control	July 2023	North Rock Engineering	Ongoing
2 Replacement Homes Completed	August 2023	COMPLETE	
3 House Replacements/Renovations being planned and coordinated	September - October 2023	LLCFN	Ongoing
Mini-mall replacement planning and coordination	September - October 2023	LLCFN	Ongoing
Engineering design initiated for the main front street area - the entire area will be upgraded	Winter 2024	North Rock Engineering and LLCFN	Ongoing

10. NEW BUILD HOUSING

Lac La Croix First Nation has been awarded funding to construct 7 new homes and plans are being finalized to be built during the 2023 construction season. Submission made June 24, 2022 and approval received on August 25, 2022. (Projected timeframe: Fall 2023 - Summer 2024).

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PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Contract signed with Nextgen	August 2023	LLCFN/NextGen	☑
Construction started	September 2023	NextGen	☑
Ongoing construction			



Triplex @ 136 Ottertail Blvd.



3 bedroom @ 110 Geyschick Ave



Duplex @ 135 Main Street



3 bedroom @ 111 Boshey Road

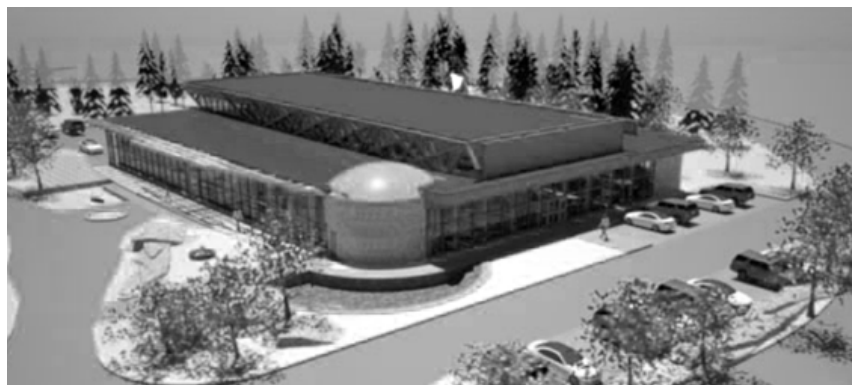
11. HOUSING RENOVATIONS

Renovations project for the 2023 construction season (April - December 2023) has been underway.

*We are kindly requesting that community members work, collaboratively and cooperatively, as we continue to undertake this large scale Renovations project. **Please be advised that, on an immediate basis, vacant houses will continue to be fixed up and utilized as short term housing for families due to numerous homes requiring major renovations and will be inhabitable for the duration of renovation.** This will be done for the duration of the 2023 construction season (April - November). A further report on the schedule of work will be communicated with members, at the next community meeting as well as via written report.

12. MULTI-USE FACILITY

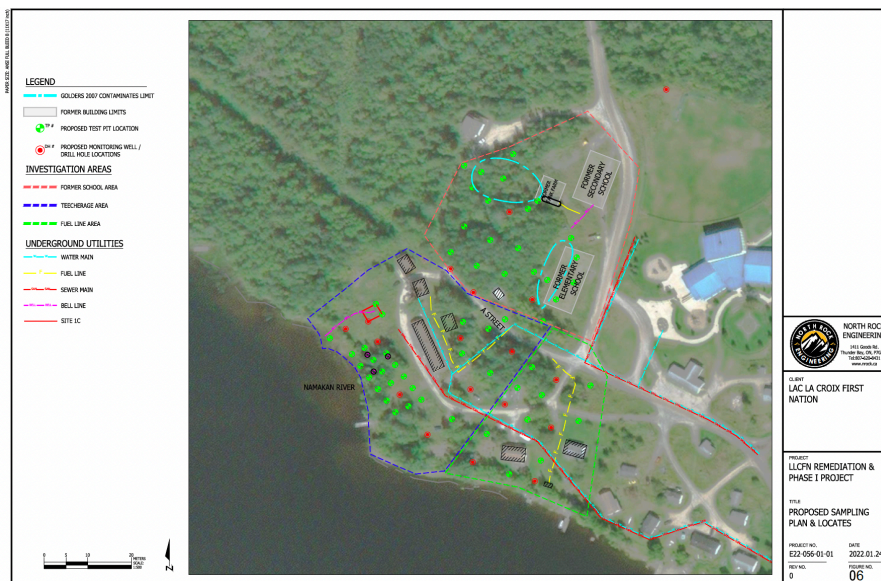
The Lac La Croix First Nation has completed the feasibility study and conceptual design. The next steps are to complete the final details of the building design and to finalize the securing of the construction funding. Discussions have already begun in relation to this project with the respective funders and they have indicated their support for this important facility.



13. OLD SCHOOL SITE REMEDIATION

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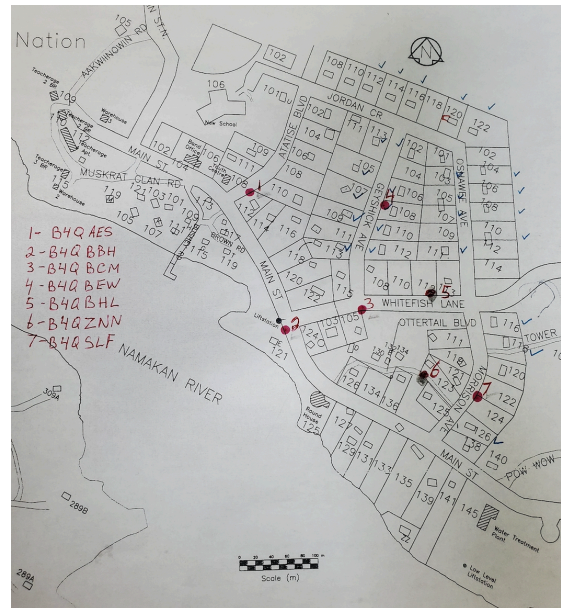
PROJECT MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Project approval	2002	LLCFN	☑
Publicly issue Environmental Consultant - RFP Process. Hired North Rock Engineering	August 2022	First Nation/Tribal Council/ISC	☑
Developed Phase 1 Plan	September 2022 - current	North Rock Engineering	☑
Field investigation	April 2023	North Rock Engineering	☑
Complete Phase 1 Tender Document	November 2023	North Rock Engineering/ LLCFN	☑
Gravel pit preparation	November 2023	LLCFN	☑
Phase 1 Site remediation to begin	December 2023	Contractor	Ongoing
Developing Phase 2 Plan to remediate site	Current	North Rock Engineering	Ongoing
Finalizing Funding to complete Phase 2	Current	LLCFN	Ongoing



14. REPAIR STREET LIGHTS

Status Update: All the street lights thru out the community are now repaired and are functioning properly including the school grounds.

☑ COMPLETE



15. OPERATIONS & MAINTENANCE DEPARTMENT STORAGE

☑ = Refers to “Complete”

MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Site Preparation	November 2023	LLCFN	☑
Purchase of 2 storage units	November 2023	LLCFN	☑
Storage units delivered to LLCFN	November 2023	LLCFN	☑
Construct/assemble units	December	LLCFN	On going



16. JORDAN'S PRINCIPLE BUILDING

The new Jordan's Principle Building was delivered and put into place recently. Next steps is to get all the utilities hooked up before its functioning.

☑ = Refers to "Complete"

MILESTONES	COMPLETION DATE	RESPONSIBILITY	STATUS UPDATE
Site Preparation including water & sewer	November 2023	LLCFN	☑
Pour the concrete foundation	November 2023	LLCFN	☑
Building delivered to community and set into place	November 2023	LLCFN	☑
Hookup all required utilities - such as Hydro, propane, etc.	December	LLCFN	On going



17. EMPLOYMENT

Given the major projects forthcoming in the community, the Lac La Croix First Nation will be hiring for positions related to the specific projects. An advertisement for those interested in employment for these projects will be posted in mid March 2023.

Please do not hesitate to contact Lawrence Norwegian for further information.